1999-01 Performance Progress Report For Quarter Ending June 2001

Agency 228

Traffic Safety Commission

Mission

The mission of the Traffic Safety Commission is to reduce death, injury, and property damage occurring on our roads by prevention of traffic collisions.

Goal Reduce the number of deaths and serious injuries that result from traffic crashes.

Performance Measure	Percentage of motor vehicle deaths where alcohol impairment is a contributing factor.							
	Fiscal Year 2000				Fiscal Year 2001			
Outcome Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 40%	Quarter 5	Quarter 6	Quarter 7	Quarter 8 33%
Actual				38.3%				39.0%
Date Measured				6/30/2000				6/30/2001
Performance Measure	By observational survey, statewide seat belt usage rates in passenger vehicles.							
	Fiscal Year 2000				Fiscal Year 2001			
Outcome Estimate	Quarter 1	Quarter 2	Quarter 3	Quarter 4 85%	Quarter 5	Quarter 6	Quarter 7	Quarter 8 88%
Actual				84.2%				83.6%
Date Measured				12/31/1999				12/31/2000
Performance Measure	Percentage of motor vehicle deaths where driving speed is a contributing factor. Fiscal Year 2000 — Fiscal Year 2001 — Fiscal							
Outcome	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8
Estimate				33%		<u>-</u>		32%
Actual				36.4%				38.3%
Date Measured				6/30/2000				6/30/2001

Page: 1